

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council and Portfolio Holder for Corporate Resources and Performance Councillor Jenny Hollingsworth – Deputy Leader and Portfolio Holder for Sustainable Growth and Economy Councillor Kathryn Fox –Portfolio Holder for Life Chances and Vulnerability Councillor David Ellis – Portfolio Holder for Public Protection Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations) Councillor Lynda Pearson – Portfolio Holder for Communities and Place Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat

Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private)  Is this a Key Decision?
Annual Treasury Activity Report 2024/25  To inform Members of the outturn in respect of the 2024/25 Prudential Code Indicators, and to advise Members of the outturn on Treasury activity, both as required by the Council's Treasury Management Strategy.	5 Jun 2025 Cabinet 23 Jul 2025 Council	James Goodall	Officer Report	Leader of the Council	Open Yes
Budget Outturn and Budget Carry Forwards 2024/25  This report presents the Budget Outturn and Budget Carry Forwards for 2024/25. Cabinet is asked to note the final outturn position for 2024/25 and: a) Approve the movements on earmarked reserves and provisions; b) Note the capital carry-forward budgets approved by the Chief Financial Officer in accordance with Financial Regulations; c) Approve the carry forward of non- committed capital budgets from 2024/25 as additions to the 2025/26 budget in accordance with Financial Regulations. d) Recommend that Council approve the method of financing the 2024/25 capital expenditure which includes making the determinations required for the minimum revenue provision.	5 Jun 2025 Cabinet 23 Jul 2025 Council	James Goodall  Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Yes
Annual CCTV report To update members on work undertaken and planned, to ensure good governance and compliance with the law in respect of the Council's surveillance systems	10 Jul 2025 Cabinet	Laura Chaplin, Solicitor	Officer Report	Portfolio Holder for Public Protection	Open No

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private)  Is this a key decision?
Annual Plan Update on work undertaken across the Council in 2024/25 in alignment with the Gedling Plan	10 Jul 2025 Cabinet	Francesca Whyley, Deputy Chief Executive & Monitoring Officer	Officer Report	Leader of the Council	Open No
Community Infrastructure Levy (CIL) Non- Parish Funding – Consultation Response and Funding Decision 24/25 To note the representations and comments received in relation to the CIL Non-Parish Neighbourhood Public Consultation and approve the awarding of CIL Non-Parish Neighbourhood Funding and the retention of unsuccessful projects on the Local Infrastructure Schedule	10 Jul 2025 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Consultation and Engagement Strategy To approve the Consultation and Engagement Strategy for the Council following consultation between February and May 2025	10 Jul 2025 Cabinet	Kate Lindley, Director of Transformation	Officer Report	Leader of the Council	Open Yes
Gedling Local Development Plan - Issues and Options consultation To seek approval to go out for consultation on the Gedling Borough Local Development Plan Issues and Options document and the separate Sustainability Appraisal Scoping Report	10 Jul 2025 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Community Infrastructure Levy Strategic Review – Consultation Response and Funding Decision To note the representations and comments received in relation to the Community Infrastructure Levy Strategic Review	10 Jul 2025 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

**August 2025** - 2-

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private)  Is this a key decision?
Consultation and approve the updating of the Council's Infrastructure List					-
Update on the carbon management strategy actions 2025/6 To propose and adopt carbon management action plan	10 Jul 2025 Cabinet	Sim Duhra, Climate Change Officer	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open Yes
Updating Parks and Open Spaces Bylaws To seek Council approval to submit the proposed draft set of byelaws to the Secretary of State	23 Jul 2025 Council	Sarah Troman, Director of Operations	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open Yes
Update on Local Government Reorganisation A number of options for Local Government Reorganisation were submitted to government in March 2025. There is now a need to discuss and determine which option(s) should be supported by GBC for submission to government in November 25	30 Jul 2025 30 Jul 2025 Council Cabinet	Mike Hill, Chief Executive	Officer Report	Leader of the Council	Open Yes
Housing Strategy 2025-2030 The Housing Strategy set out Gedling Borough Councils vision and priorities for housing in the Borough over the next five year period.	4 Sep 2025 Cabinet	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Burton and Station Road development options To assess the potential development of the Burton and Station Road sites	4 Sep 2025 Cabinet	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Part exempt Paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972 Yes

August 2025 - 3-

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Public / Exempt (and reason if the decision is to be taken in private)  Is this a key decision?
Business Case for Revised Cemetery Opening Hours	4 Sep 2025 Cabinet	Sarah Troman, Director of Operations	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open No
Ambition Arnold To seek approval of design work to regenerate land at Arnold Leisure Centre, with delivery subject to significant funding either from government, private investors of a combination of the two.	4 Sep 2025 Cabinet	Nathan Wall, Assistant Director - Economic Growth and Regen	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Temporary Maintenance Policy To approve the Temporary Maintenance Policy	4 Sep 2025 Cabinet	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Communities and Place	Open Yes
Update on the work of the Policy Advisors To update Cabinet on the actions and activities that the Policy Advisors have undertaken since the last report to Cabinet in September 2024	4 Sep 2025 Cabinet	Mike Hill, Chief Executive	Officer Report	Leader of the Council	Open No
Greater Carlton Long Term Plan for Neighbourhoods To seek approval of the Regeneration Plan and 4 Year Investment Plan	9 Oct 2025 Cabinet	Nathan Wall, Assistant Director - Economic Growth and Regen	Officer Report	Leader of the Council	Open Yes
Adoption of Local Labour Agreement SPD To adopt Local Labour Agreement SPD	21 May 2026 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

August 2025 - 4-